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| **Work Plan 2024** | | | | | | |
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| **Number** | **Description Activities including salaries, operational and activities (please see section 1.3 as the reference)** | **Total Estimated Cost (IDR)** | **estimated cost in Q1** | **estimated cost in Q2** | **estimated cost in Q3** | **estimated cost in Q4** |
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|  |  |  |  |  |  |  |
|  |  | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Work Plan 2025** | | | | | | |
|  |  |  |  |  |  |  |
| **Number** | **Description Activities including salaries, operational and activities (please see section 1.3 as the reference)** | **Total Estimated Cost (IDR)** | **estimated cost in Q1** | **estimated cost in Q2** | **estimated cost in Q3** | **estimated cost in Q4** |
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