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| **Work Plan 2024** |
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| **Number** |  **Description Activities including salaries, operational and activities(please see section 1.3 as the reference)**  | **Total Estimated Cost (IDR)**  | **estimated cost in Q1** | **estimated cost in Q2** | **estimated cost in Q3** | **estimated cost in Q4** |
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|   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |
|   |  | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |
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|  |  |  |  |  |  |  |
| **Work Plan 2025** |
|  |  |  |  |  |  |  |
| **Number** |  **Description Activities including salaries, operational and activities(please see section 1.3 as the reference)**  | **Total Estimated Cost (IDR)**  | **estimated cost in Q1** | **estimated cost in Q2** | **estimated cost in Q3** | **estimated cost in Q4** |
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|   |  | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |